

Deputy Mayor: **Ordinance Serial No. 19-019:** An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2019 And Ending June 30, 2020; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2019 Through June 30, 2020.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Corrections (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy):

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION:

Mayor takes vote on Ordinance Serial No. 19-019, as amended.

Amendment No. _____

Sponsor: T. Boeve

Ordinance 19-019

Non-Areawide – Assembly – Animal Care and Regulation (Tab C, Page 189)

I move to amend the Non-areawide Fund, Animal Care and Regulation Division, to add a Kennel Manager by increasing permanent wages (200.100.606.411.100) by \$62,478 and total benefits (200.100.606.412.xxx) by \$48,215 for a total increase of \$110,693.

This will increase the non-areawide mill rate by 0.015

Amendment No. _____

Sponsor: T. Boeve

Ordinance 19-019

Non-Areawide – Assembly – Animal Care and Regulation (Tab C, Page 189)

I move to amend the Non-areawide Fund, Animal Care and Regulation Division:

- to add a Permanent Animal Care Dispatcher and eliminating two on-call dispatchers;
- by reducing temporary wages (200.100.606.411.200) by \$45,562;
- by increasing permanent wages (200.100.606.411.200) by \$48,807; and
- by increasing total benefits (200.100.606.412.xxx) by \$37,262.

For a total increase of \$40,507

This increases the non-areawide mill rate by 0.005 mills

Amendment No. _____

Sponsor: J. Sumner

Ordinance 19-019

Areawide - Assembly Department - Assembly Division (Tab B, page 64-65.)

I move to amend the Areawide Fund, Assembly, Dues & Fees (426.300), by striking \$41,000 to leave a balance of \$0.

This amendment would \$0 out the line item that pays for the dues to the Alaska Municipal League.

Amendment No. _____

Sponsor: J. Sumner

Ordinance 19-019

Non-Areawide - Assembly - Economic Development (Tab C, page 187-188.)

I move to amend the Non-Areawide Fund, Assembly, Economic Development Division (200.100.114.), to decrease the overall budget by \$409,873 to leave a balance of \$0.

Amendment No. _____

Sponsor: J. Sumner

Ordinance 19-019

Areawide - Planning and Land Use Department - Planning Division (Tab B, page 105-106)

I move to amend the Areawide Fund, Planning & Land Use Department, Planning Division (100.130.130.) to decrease the overall budget by \$165,000 to leave a balance of \$1,052,369.

Amendment No. _____

Sponsor: T. Leonard

Ordinance 19-019

Areawide Fund, Tab B Page 112-113

I move to amend the Areawide Fund, Planning Department, Development Services Division to increase the overall budget (100.130.139.4XX.XXX) by \$50,000, to equip the new Code Compliance Officer with a new vehicle, equipment, uniform, office supplies, and training.

This amendment will increase the mill rate by 0.005 mills

Amendment No. _____

Sponsor: D. Mayfield

Ordinance 19-019

**Areawide Fund Planning Department, Planning & Land Use Division (Tab B, page 106)
Non-Departmental (Tab B, Page 63) Capital Projects (Tab M, page 499)**

I move to amend the Areawide Fund as follows:

- Reduce Planning and Land Use, Planning Studies (100.130.130.429.300) by \$50,000;
- Increasing Capital Projects (100.000.000.446.700) by \$50,000.

This amendment will provide funds to replace the damaged viewing platform at Jay Nolfi Park, which has been determined to be unsafe.