

AMENDMENT PACKET NO. 3

Deputy Mayor: **Ordinance Serial No. 19-019:** An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2019 And Ending June 30, 2020; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2019 Through June 30, 2020.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Corrections (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy):

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION:

Mayor takes vote on Ordinance Serial No. 19-019, as amended.

Sponsor: T. Leonard, J. Sumner, and D. Mayfield

Ordinance 19-019

Capital Projects-Grants/Pass Through (Tab M, page 499)/Areawide Transfers-City of Wasilla Planning Grant and Veterans Memorial Wall Grant (Tab B, page 63)

I move to amend the Capital Projects-Grants/Pass Through (Tab M, page 499) by adding \$225,000 for a Planning Grant to the City of Wasilla and adding \$100,000 for a Veterans Memorial Wall Grant to the City of Wasilla; Increase Areawide Transfers-City of Wasilla Planning Grant (100.000.000.449.205) by \$225,000; Increase Areawide Transfers-City of Wasilla Veterans Memorial Wall Grant (100.000.000.449.200) by \$100,000; and decrease total areawide expenditures by \$325,000 as determined by the Manager.

This amendment will provide the City of Wasilla funding for the City Planning Department which, in turn, will allow the City to fund:

- \$25,000 for Youth Court
- \$50,000 for SART
- \$150,000 for Palmer/Wasilla task force participation

This amendment will also provide the City of Wasilla a Veterans Memorial Wall Grant in the amount of \$100,000.

This will have no effect on the mill rate.