



FY2021

# Mat-Su Borough

## Department Budget Proposals



# Port MacKenzie

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		2018	2019	2020	2021
Budget (Operational)		\$947,438	\$797,684	\$779,400	\$756,820
Staff	Full-time	2	1	1	1
	On-Call	1	1	1	1
Budget (Capital)		-	750,000	-	500,000

NOTE: There is an additional \$1.9M included in the Capital Budget. This is intended as a 20% match for a \$9.6M EDA Disaster Supplement Grant which we have applied for. If awarded, this grant would pay for the much needed deep draft dock pile sleeves and a Ro/Ro ramp.

## 2019 Accomplishments

- ❖ Completed inspection of all waterside facilities to include ultrasonic testing of deep draft dock pile coatings
- ❖ Completed assessment/valuation of conveyor system

## Major Goals

- ❖ Complete cathodic protection system analysis and implement any necessary changes or additions to the system
- ❖ Identify and complete negotiations with prospective anchor tenant

## Challenges

- ❖ Funding required for
  - Pile Sleeve Protection (\$6.7M)
  - Rail Line Completion (\$125M)